

TOWN OF MILLIS FISCAL YEAR 2017 BUDGET			FORM #1 DEPARTMENT SUMMARY		
DEPARTMENT: <i>Historical Comm.</i>					
	FY14 ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 REQUEST	TA RECMD
SALARIES					
EXPENSES					
TOTALS	<i>6,493.⁰⁰</i>	<i>6,493.⁰⁰</i>			

BUDGET COMMENTS:

11/09/2015
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TOWN OF MILLIS
FISCAL YEAR 2017 BUDGET REQUESTS
FORM 3

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GENERAL FUND	FY 2014 ACTUAL EXPENDITURES	FY 2015 ACTUAL EXPENDITURES	FY 2016 REVISED ***BUDGET***	FY 2017 DEPARTMENT REQUEST
HISTORICAL COMM EXPENSE				
EXPENSES				
0169152 520200 MAINTENANCE CONTRACT/REPAIRS	6,227.13	4,322.08	5,101.00	5101
0169152 540400 SUPPLIES & EXPENSES	265.87	40.92	1,392.00	1392
TOTAL HISTORICAL COMM EXPENSE	6,493.00	4,363.00	6,493.00	6493

TOWN OF MILLIS

FISCAL YEAR 2017 BUDGET

FORM #2

BUDGET NARRATIVE*

Historical Comm

DESCRIPTION OF FUNCTION OR ACTIVITY

Please describe the overall mission or purpose of your department.

To Preserve and Protect the Historical Assets of the community. And to educate the community about the history of Millis.

STATEMENT OF SPENDING HIGHLIGHTS FOR FISCAL 2017

Please describe your goals and initiatives for FY2017 and how these translate to expenses.

to complete Niagara Fire Engine house and have the building open and accessible to the public. Complete a Restoration Plan for Belice school in Rockville.

FUNDING PLAN

Please provide information regarding the user fees your department charges and other revenue, other than the General Fund, through which your department is funded.

N/A

PERFORMANCE ACCOMPLISHMENTS

Please provide statistics and/or information regarding the level of services, workload, efficiency, as well as achievement measures.

N/A